

Project: 2023-1-IT02-KA121-SCH-000119808

Project code	2023-1-IT02-KA121-SCH-000119808
Application form ID	KA121-SCH-100BDA64
Application submission ID	1391553
Accreditation Code	2022-1-IT02-KA120-SCH-000106305
Accreditation type	Accreditation for an individual organisation
Grant awarded for budget categories applying unit contributions	30 135,00
Total grant awarded	30 135,00

The beneficiary shall manage their grant with the following goals, listed in order of priority:

- using the awarded grant fully,
- working towards objectives of the Erasmus Plan linked to the above-mentioned accreditation code,
- delivering indicative targets defined in section 'Activities' of this Annex.

The table of indicative targets in section 'Activities' includes a standard flexibility margin for each target (the margin is indicated in brackets). The standard flexibility margin underlines the indicative nature of the targets. Reaching any value within the standard flexibility margin will be considered as having fully reached the target, without a need for a particular justification from the beneficiary, and as long as the project's awarded grant has been fully used.

Overall, the beneficiary must prioritise targets for activities and categories of participants that have been marked with priority status at budget allocation stage. Targets for auxiliary categories (accompanying persons and preparatory visits) are the lowest priority.

Changes beyond the standard flexibility margin are permitted and do not require an amendment to the grant agreement. The beneficiary will explain such larger changes as part of the final report. The changes and provided explanations will be evaluated as part of the final report assessment. Such changes may reflect positively on the project's overall score, depending on the quality of the provided explanation (particularly with regard to the beneficiary's Erasmus Plan objectives).

Beneficiary Organisation: Istituto Tecnico Trasporti e Logistica

Organisation ID (OID)	E10309747
Latin Legal Name	Istituto Tecnico Trasporti e Logistica
VAT Number	96027690799
Address	Via Riviera Prangi snc 89812 Pizzo
Country	Italy

Activities

Activity Type	Number of participants	Total duration (in days)	Number of accompanying persons	Total duration (in days) for accompanying persons	Number of persons in preparatory visits
Group mobility of school pupils	27 (22-32)	270 (216-324)	8 (6-10)	81 (65-97)	8 (6-10)
Job-shadowing	6 (5-7)	67 (54-80)	0	0	3 (2-4)
Total	33 (26-40)	337 (270-404)	8 (6-10)	81 (65-97)	11 (9-13)

Activity Type	Number of participants with fewer opportunities	Number of participants in blended activities	Number of persons using ‘green’ travel options
Group mobility of school pupils	3 (2-4)	0	0
Job-shadowing	0	0	0
Total	3 (2-4)	0	0

